

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

09/30/08 10:02

Page 1 of 1

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 627 | 402.35 | 1 | 5,909.62 | 6.8% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 656.52 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 627 | 402.35 | 1 | 6,566.14 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 0.6% | 0.9% | 1.4% | 10.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 8,872.60 | 0.0% |
| Energy Star Lighting | 456 | 16.00 | 2 | 20,630 | 1,140.30 | 28 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 1,317 | 225.00 | 3 | 0.00 | 0.0% |
| Residential Conservation Service | 278 | 771.43 | 4 | 15,464 | 9,022.80 | 28 | 28,357.95 | 31.8% |
| Res Subtotal | 734 | 787.43 | 6 | 37,411 | 10,388.10 | 59 | 37,230.55 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 34.5% | 23.4% | 84.3% | 58.2% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 19,778 | 5,476.35 | 7 | 20,179.38 | 27.1% |
| C&I Govt Small | 0 | 0.00 | 0 | 50,775 | 28,189.15 | 3 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 70,553 | 33,665.50 | 10 | 20,179.38 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 65.0% | 75.7% | 14.3% | 31.5% | |
| Report Total | 734 | 787.43 | 6 | 108,591 | 44,455.95 | 70 | 63,976.07 | |
| Budget Comparison | | | | | 14,901.50 | | 63,976.07 | 23.3% |